



# Analysis of State Budget for 2019-20: Select States

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## State Budgets Snapshot: 2019-20 (Brief Summary of the State Budgets)

The state governments announced their interim budgets/vote on accounts for 2019-20 making allocations in important areas relating to socio-economic welfare. A summary of the state budget highlights is given below:

### Budgets at a glance (in Rs Crore)

S. No.	States	Estimated Revenue	Estimated Expenditure
1	Jammu & Kashmir	99769.9	102684.9
2	Punjab	154170	158493
3	Haryana	111908.8	111908.8
4	Delhi	55553	60000
5	Uttarakhand	48679.4	48663.9
6	Odisha	132660	132660
7	Jharkhand	85429	85429
8	West Bengal	216960.3	216964.3
9	Tripura	17530.5	17530.5
10	Assam	294981.1	294374.3
11	Nagaland	17604.5	18012.7
12	Mizoram	10586.3	10586.3
13	Gujarat	197171.7	190130.3
14	Goa	14651.2	17702.3
15	Telangana	182059.1	182016.8
16	Andhra Pradesh	225705.2	226177.5
17	Tamil Nadu	180618.7	197721.2
18	Karnataka	753603.9	754116.9
19	Kerala	141955.2	141980.3

Source: PHD Research Bureau, compiled from different state budgets for 2019-2020

## 1. Punjab

The Punjab budget is designed with a focus on upliftment of agriculture, rural development, infrastructure development, education promotion, social welfare and nutrition, with an equivalent focus on other sectors as well. The budget has earmarked an amount of Rs 1513 crore and Rs 1916 crore for power subsidy to industries and domestic consumers respectively.

The Punjab budget has allocated an amount of Rs 15628 crore for investment in state electricity boards. The budget has proposed Rs 3000 crore for the provision of crop loan waivers. The budget has also mentioned on giving a substantial amount for providing free power to the agriculture sector. To assist the farmers in maintaining soil fertility through balanced application of fertilizers, 17.02 lac soil health cards have been prepared and distributed to the farmers after testing their soils. The State Government proposes to allocate Rs 5.50 crore for upgradation of soil health labs. The budget has also proposed an allocation of Rs 60.49 crore under the National Horticulture Mission during 2019-20 to improve the sustainability of horticulture.

**Budget at a glance (in Rs crore)**

	Items	2018-19 (RE)	2019-20 (BE)
<b>A</b>	<b>Revenue Receipts</b>	71142	94195
<b>B</b>	<b>Revenue Expenditure</b>	82318	90197
<b>C</b>	<b>Capital Receipts</b>	53947	59975
<b>D</b>	<b>Capital Expenditure</b>	45098	68296
<b>E</b>	<b>Total Expenditure</b>	127416	158493
<b>F</b>	<b>Total Receipts</b>	125090	154170

Source: PHD Research Bureau, Compiled from Punjab Budget 2019-2020

The major policy highlights of the Punjab budget 2019-200 include a new scheme called Smart Village Campaign has been announced for strengthening infrastructure in the rural areas. The budget proposed an amount of Rs 2600 crore for the same. Similarly, an amount of Rs 300 crore has been allocated towards the Punjab Urban Environment Improvement Programme. The budget has proposed Rs 635 crore for child welfare and Rs 920 crore for pension under social security schemes.

As part of the welfare of backward classes and other disadvantaged groups, the Punjab budget earmarked an amount of Rs 939 crore for scholarships to SCs and backward classes. Rs 1,328 crore and Rs 4,028 crore has been allocated towards special police forces and district police, respectively. The budget has made provision for Rs 700 crore for AMRUT scheme. The budget has allocated Rs 500 crore for MGNREGS.

## 2. Haryana

The state budget has led due emphasis on agriculture and allied activities, welfare of SC/ST/OBC and minorities, police, rural development, energy, water supply, sanitation, housing and urban development. For the water supply, sanitation, housing and urban development Rs 400 crore each has been allocated towards smart cities and AMRUT missions.

Towards rural development Rs 500 crore has been allocated for Haryana Gramin Vikas Yojana and Rs 1177 crore has been allocated as assistance to Gram Panchayats on the recommendation of 14<sup>th</sup> finance commission. An amount of Rs 1500 crore has been announced for providing financial and social security to farmers and workers in the unorganized sectors.

**Budget at a glance (in Rs crore)**

	Items	2018-19 (RE)	2019-20 (BE)
<b>A</b>	<b>Revenue Receipts</b>	76828.1	82219.4
<b>B</b>	<b>Revenue Expenditure</b>	85334.8	94241.9
<b>C</b>	<b>Capital Receipts</b>	25950.9	29689.4
<b>D</b>	<b>Capital Expenditure</b>	17444.3	17666.9
<b>E</b>	<b>Total Expenditure</b>	102779.1	111908.8
<b>F</b>	<b>Total Receipts</b>	102779.1	111908.8
<b>G</b>	<b>Fiscal Deficit</b>	20532.7	22461.9

Source: PHD Research Bureau, Compiled from Haryana Budget 2019-2020

In the agriculture and allied sectors two new schemes were announced in the Budget Speech which aim at providing financial and social security to families of cultivating farmers in possession of land up to five acres, and families of workers in unorganised sector with a family income of less than Rs 15000 per month. An amount of Rs 1500 crore has been allocated for the same.

For infrastructure upgradation of the state, the government will reconstruct 2300 dilapidated bridges from 2019-20 to 2023-24. The government will also construct the SYL Canal to get the state's share of water from the river Ravi-Beas. An amount of Rs 100 crore has been allocated for the construction of the canal.

In a nutshell around 30.7% of the consolidated fund of the budget of Haryana for 2019-2020 accrues to social services, 27.9% is towards repayment of debt and interest, 26.1% is towards economic services and 15.3% to general services.



### 3. Delhi

Delhi budget has been designed to promote entrepreneurship ecosystem in the state, upliftment of the vulnerable groups, improvement of infrastructure and overall welfare of the public. The state budget reflects on “entrepreneurship curriculum” that will be instituted in schools; the students will be given a sum of Rs 1000 (11<sup>th</sup> and 12<sup>th</sup> class students) and Rs 5000 (to first year higher and technical education students) per year as seed money for creation of business plans.

The budget has made provision for healthcare. For healthcare an amount of Rs 963 crore has been allocated for remodeling existing hospitals and adding 2600 beds. Rs 588 crore has been allocated for construction of new hospitals. An outlay of Rs 1,600 crore has been proposed, including Rs 600 crore for water supply and sewerage for the development of unauthorised colonies.

For strengthening of infrastructure in the state, Rs 800 crore each has been allocated for the Mukhyamantri Sadak Punrotthan Yojna in each assembly constituency. Rs 700 crore has been provided as compensation for meeting deficit of cluster buses. For infrastructure development of villages in Delhi Rs 400 crore has been proposed in the state budget for 2019-2020.

The budget has also laid equivalent focus on support for differently abled students; a fixed deposit scheme at each stage of educational attainment on the pattern of Ladli Scheme from the year 2019-20 has been announced. Further, a new scheme for financial assistance for the marriage of daughters of the differently-abled parents will be launched from the year 2019-20. A new initiative to facilitate mobility of students with disability is proposed.

For strengthening of road infrastructure, a number of projects have been proposed in budget estimate of 2019- 20. Rs 100 crore has been proposed in Delhi budget for 2019-2020 in relation to fixing of Minimum Support Price by implementing the Swaminathan Commission report. Government shall launch a new scheme “Smart Krishi Yojana”, under which the farmers will be provided knowledge of technology for high yielding and high quality variety for agriculture crops, so that farmers can enhance their income.

#### 4. Uttarakhand

The size of state budget has been Rs 48663.9 crore for the year 2019-2020. The state budget has emphasized on education and has allocated Rs 1073 crore towards the Samagra Shiksha Abhiyan. In agriculture, the budget has provisioned Rs 215 crore towards providing assistance to sugar mills for clearing dues of sugarcane farmers.

Within rural development, a due focus has been led on Pradhan Mantri Gram Sadak Yojana for which Rs 1101 crore has been allocated and Rs 282 crore has been allotted for National Rural Employment Guarantee Scheme. For the health and family welfare, Rs 440 crore and Rs 150 crore have been allocated to National Health Mission and Atal Ayushman Uttarakhand Yojana respectively. For irrigation and flood control, the state budget has proposed Rs 170 crore for the construction of dam on the Song river.

**Budget at a glance (Rupees in crore)**

	Items	2018-19 (RE)	2019-20 (BE)
<b>A</b>	<b>Revenue Receipts</b>	34753.9	38955.5
<b>B</b>	<b>Revenue Expenditure</b>	34726.6	38932.7
<b>C</b>	<b>Capital Receipts</b>	8443.04	9723.9
<b>D</b>	<b>Capital Expenditure</b>	8734.3	9731.2
<b>E</b>	<b>Total Expenditure</b>	43460.9	48663.9
<b>F</b>	<b>Total Receipts</b>	43196.9	48679.4
<b>G</b>	<b>Fiscal Deficit</b>	5492.1	6798.2

Source: PHD Research Bureau; Uttarakhand Budget 2019-2020

The budget has emphasized on poor and marginal farmers who will be provided with interest-free loans for agro-processing and agricultural activities. This will be applicable for loans taken by farmers for an amount up to one lakh rupees.

For the improvement of children's nutrition, the budget has proposed that Mukhyamantri Aanchal Amrit Yojana will be launched under which children between the age of three to six years will be provided milk twice in a week at anganwadi centres.

With a sufficient emphasis on skill development, the state budget has announced that Sankalp scheme will be launched for strengthening the skill development programmes and increasing the participation of women and weaker sections in these programmes. The scheme has been allocated Rs 4 crore in 2019-20. Strive scheme will be launched for strengthening the training institutes.

## 5. Odisha

The Odisha budget has been designed to promote welfare, growth, development and investment in the state. The budget has allocated an amount of Rs 19557 crore in 2019-2020 for agriculture and allied sectors. The budget has proposed an outlay of Rs 19911 crore for education and skills sector. The state government has proposed an expenditure of Rs 4461 crore under the Krushak Assiatnce for Livelihood and Income Augmentation (KALIA) for the welfare of farmers. The Odisha budget has earmarked Rs 800 crore for interest subvention on crop loans to cooperative and commercial banks. A sum of Rs 260 crore has been allocated for corpus fund for procurement and distribution of quality seeds and fertilizers to farmers.

As part of social security, the state budget has provided Rs 2120 crore under Madhubabu Pension Yojana for Old age, widow and disability pensions at a rate of Rs 500 per month for beneficiaries below 80 years of age. The government has also proposed Rs 1201 crore towards material component of MGNREGA as the wage component is directly transferred to the beneficiaries through DBT.

**Budget at a glance (in Rs Crore)**

	Items	2018-19 (RE)	2019-20 (BE)
<b>A</b>	<b>Revenue Receipts</b>	101882.8	110710
<b>B</b>	<b>Revenue Expenditure</b>	91327.8	102277.2
<b>C</b>	<b>Capital Receipts</b>	17092.2	20950
<b>D</b>	<b>Capital Expenditure</b>	28797.1	30382.8
<b>E</b>	<b>Total Expenditure</b>	120125	132660
<b>F</b>	<b>Total Receipts</b>	120125	132660
<b>G</b>	<b>Fiscal Deficit</b>	(-)-13935.2	(-)-16193

Source: PHD Research Bureau, Compiled from Odisha Budget 2019-2020

The state budget has proposed Rs 578 crore under “Mukhya Mantri Swasthya Seva Mission” for infrastructure strengthening, emergency public health response and Digital Health Programme for providing basic health services in remote areas of the State through use of technology. Rs 58 crore is provided under the new Scheme Malatidevi Prak Vidyalaya Paridhan Yojana for distribution of uniform for children undergoing Pre- school education.

The budget has earmarked a sum of Rs 100 crore that will be provided under the ADB assisted Odisha Skill Development Project to bring up a World Skill Centre in Odisha and upgrade the ITIs and Polytechnics along-with advanced Skill Training Centres. The outlay for Industries Department is increased substantially to Rs 237 crore which includes Rs 188 crore towards pending benefits under IPR. The state budget also proposed an outlay of Rs 183 crore for handloom, handicrafts, sericulture and textile sector and Rs 192 crore is provided for MSME sector.

## 6. West Bengal

The state budget has been designed to uplift the agriculture, fisheries, aquaculture of the state. The state budget has led emphasis on rural development, women empowerment, upliftment of social infrastructure particularly health and family welfare. The state budget has taken efforts to promote renewable energy. The West Bengal budget 2019-2020 has proposed Rs 6086 crore for the agriculture sector. The state is successfully implementing ‘Bangla Fasal Bima Yojana’, where the entire responsibility of paying farmers’ premium is borne by the state government. The state is taking measures to prevent the distress of farmers by ensuring remunerative price realization for farm produce. For food security, the state government has allocated Rs 8255 crore towards the same. For fisheries, aquaculture and aquatic resources and fishing harbours, the state has in collaboration with University of Arizona, USA has taken up a project for Development of Disease Diagnostic Centre for Shrimp Aquaculture in West Bengal; for this the state budget has proposed an amount of Rs 452 crores. For rural development, West Bengal budget has earmarked Rs 20422 crore for 2019-2020. Under co-operation development, the state has undertaken an initiative for the empowerment of rural women under the new scheme ‘Income Enhancement Initiative for SHGs through poultry farming and goat rearing’. The budget has provisioned for Rs 424 crore for the cooperation development.

**Budget at a glance (in Rs crore)**

	Items	2018-19 (RE)	2019-20 (BE)
<b>A</b>	<b>Revenue Receipts</b>	152625.5	164327.9
<b>B</b>	<b>Revenue Expenditure</b>	160149.6	164327.9
<b>C</b>	<b>Capital Receipts</b>	53327.4	52632.4
<b>D</b>	<b>Capital Expenditure</b>	45787.7	52636.4
<b>E</b>	<b>Total Expenditure</b>	205937.3	216964.3
<b>F</b>	<b>Total Receipts</b>	205952.8	216960.3
<b>G</b>	<b>Fiscal Deficit/surplus</b>	15.5	(-) <sup>4</sup>

Source: PHD Research Bureau, Compiled from West Bengal Budget 2019-2020

Within social infrastructure, for the health and family welfare, the state has allocated a sum of Rs 9556 crore. For the higher education the state has achieved great strides over the years and therefore the budget has proposed an allocation of Rs 3964 crore for the same. Within physical infrastructure, the state has undertaken several measures for the development and modernization of transport. The state has taken new initiative to launch green-transport in Kolkata. The state government has also introduced e-governance and intelligent transport services such as PATHADISHA, online ticket booking system. Therefore, Rs 1613 crore has been earmarked in the state budget of 2019-2020. The state has undertaken measures to popularize renewable energy and has installed Grid connected roof top solar photovoltaic plants in 1000 schools. Hence, the state budget has allocate Rs 2474 crore for the Power and NES department. For housing the state budget has allocated Rs 1300 crores. The West Bengal budget has proposed a sum of Rs 1033 crore for the MSME and Textiles department. The state has earmarked an amount of Rs 247 crore for the information technology and electronics department.



## 7. Tripura

The state of Tripura is on path of becoming a Model State in the country. The state is making efforts to become a logistic hub through infrastructure development following the “HIRA” Model, namely, Highways, I-ways, Railways and Airways. The budget has proposed to supply Sugar at subsidized rates to households in other categories as well from the next year besides supplying through PDS only for AAY (Antyodaya Anna Yojana) households at rates subsidized by Government of India.

**Budget at a glance (Rupees in crore)**

	Items	2018-19 (RE)	2019-20 (BE)
<b>A</b>	<b>Revenue Receipts</b>	14641.03	15098.5
<b>B</b>	<b>Revenue Expenditure</b>	12801.1	14061.3
<b>C</b>	<b>Capital Receipts</b>	1747.8	2432
<b>D</b>	<b>Capital Expenditure</b>	3579.7	3469.1
<b>E</b>	<b>Total Expenditure</b>	16380.8	17530.5
<b>F</b>	<b>Total Receipts</b>	16388.9	17530.5
<b>G</b>	<b>Fiscal Deficit</b>	(-)1232.4	(-)1794.4

Source: PHD Research Bureau; Tripura Budget 2019-2020

The state has been making efforts to invite private players to run Health Institutions in PPP mode in Tripura. The state budget has proposed to increase the Social Pensions to Rs 1000 per month in the first phase. Certain categories of beneficiaries which were receiving higher pensions earlier, like old-aged persons above 80 years, 100% blind persons, etc. will continue to receive higher pensions as before. The budget has also provisioned that incentives for girl child would continue as before. The development of urban areas is a high priority area for the state budget. The work of developing Agartala as Smart City is gaining momentum. The work of Panchayat bodies is being digitized in the state.

## 8. Assam

The budget of the state has been designed to promote the growth of socio as well as economic indicators of the state. The state budget has emphasized on uplifting the agriculture sector and farmer welfare by announcing an additional subsidy of Rs 2 per kg of rice under the Affordable Nutrition and Nourishment Assistance Yojana. The budget has allocated Rs 377 crore for the scheme in 2019-20. The state budget has laid emphasis on strengthening the women of the state by introducing capital subsidy of Rs 50,000 on bank loan that will be provided to women self-help groups and for educational loans.

The Assam budget also focuses on providing Rs 2.5 lakh subsidy for home loans up to Rs 40 lakh against first home. The state budget has also made provision for helping the economically weaker families by way of providing one tola of gold to newly married brides from economically weaker families having annual family income up to Rs 5 lakh. It will be provided to first two live off springs of a family which practices such customs. Rs 300 crore has been allocated for this scheme.

**Budget at a glance (in Rs crore)**

	Items	2018-19 (RE)	2019-20 (BE)
<b>A</b>	<b>Revenue Receipts</b>	89854.3	83147.9
<b>B</b>	<b>Revenue Expenditure</b>	82004.8	79742.2
<b>C</b>	<b>Capital Receipts</b>	16587.6	15191.1
<b>D</b>	<b>Capital Expenditure</b>	26485.5	19676.6
<b>E</b>	<b>Total Expenditure</b>	291593.7	294374.3
<b>F</b>	<b>Total Receipts</b>	289612.9	294981.1
<b>G</b>	<b>Fiscal Deficit/Surplus</b>	(-)1980.8	606.8

Source: PHD Research Bureau, Compiled from Assam Budget 2019-2020

The budget provisions for 2019-2020 of Assam highlight that Rs 8444 crore has been allocated for elementary education that includes Rs 2321 crore for the Sarva Shiksha Abhiyan. Rs 6351 crore and Rs 2567 crore have been allocated for secondary education and higher education, respectively. For health and family welfare, Rs 2690 crores have been allocated for the National health mission and Rs 150 crores have been allocated towards Ayushman Bharat-Pradhan Mantri Jan Arogya Yojana. Rs 200 crore has been allocated for the scheme Atal Amrit Abhiyan.

The scheme has been expanded to include four more disease groups/conditions. For roads and bridges Rs 1200 crore has been allocated towards the State Priority Scheme (including allocation for Asom Darshan) and Rs 500 crore has been allocated under Asom Mala for construction of roads. For rural development allocations of Rs 1362 crore and Rs 756 crore have been made for the Integrated Rural Development Programme and the National Rural Employment Guarantee Scheme. In 2019-20, the state budget has allocated 6.1% of its budget for expenditure on police, higher than the allocations by other states (3.9%) in 2018-19.

## 9. Nagaland

The government of Nagaland has proposed the budget keeping in view, the benefit and welfare to all the sectors of the state. With an aim to promote startup ecosystem in the state, the eligible start-ups will get fiscal incentives that will include GST reimbursement for 3 years upto Rs 5 lakhs per year, 100% stamp duty reimbursement, digital upgradation subsidy of upto Rs 5 lakhs per year, 50% reimbursement of broadband costs, power subsidy of Rs. 10 lakhs per year, reimbursement of patent filing costs upto Rs 2 lakhs for domestic patents and upto Rs 5 lakhs for international patents as also marketing and promotion assistance of upto Rs 5 lakhs per start-up.

The government announced four new programmes directly aimed at the students and the youth namely, the Chief Minister’s Good Governance Fellows (CMGGF), the Chief Minister’s Meritorious Students Fellowship (CMMSF), the Chief Minister’s Awards for Civil Service Aspirants (CMACSA) and the Chief Minister’s Young Leadership Programme (CMYLP). The state of Nagaland is committed on working out a comprehensive tourism plan using modern information technology to further promote tourism by taking along all the stakeholders in the state.

**Budget at a glance (in Rs lakhs)**

	Items	2018-19 (RE)	2019-20 (BE)
<b>A</b>	<b>Revenue Receipts</b>	1197501.9	1317360.2
<b>B</b>	<b>Revenue Expenditure</b>	1144913.7	1266623.2
<b>C</b>	<b>Capital Receipts</b>	313586.5	443088.2
<b>D</b>	<b>Capital Expenditure</b>	472735.3	534650.3
<b>E</b>	<b>Total Expenditure</b>	1617649.03	1801273.5
<b>F</b>	<b>Total Receipts</b>	1511088.4	1760448.5
<b>G</b>	<b>Fiscal Deficit</b>		

Source: PHD Research Bureau, Compiled from Nagaland Budget 2019-2020

The Nagaland budget has proposed Rs 29.5 crore for the agri and allied sector mainly for providing key infrastructure to enhance productivity and efficiency of various activities being undertaken. The Rural Development Sector has been provided an outlay of Rs 6.04 crore for construction activities. The science and technology sector has been allocated an outlay of Rs 5.8 crore. The General Services Sector has been provided an outlay of Rs 27.7 crore with an aim for improving housing and other infrastructure facilities in various parts of the State.

## 10. Mizoram

The State of Mizoram is witnessing significant progress in terms of economic and social progress. The necessity of Capital Investments and Infrastructure development remains paramount to the benefit of the people in general, and the upliftment of the poorer sections of Society in particular.

**Budget at a glance (in Rs lakhs)**

	Items	2018-19 (RE)	2019-20 (BE)
<b>A</b>	<b>Revenue Receipts</b>	867390.6	974099.2
<b>B</b>	<b>Revenue Expenditure</b>	814252.6	830670
<b>C</b>	<b>Capital Receipts</b>	76324.7	84530.7
<b>D</b>	<b>Capital Expenditure</b>	254367.5	227960
<b>E</b>	<b>Total Expenditure</b>	1068620.1	1058630
<b>F</b>	<b>Total Receipts</b>	943715.3	1058630
<b>G</b>	<b>Fiscal Deficit</b>	(-)169284.2	(-)53407.4

Source: PHD Research Bureau, Compiled from Mizoram Budget 2019-2020

Capital receipts comprise of receipts of borrowings from Market Loans, and from various financial Institutions like NABARD, LIC, HUDCO NCDC etc., and Recovery of Loans raised to various institutions and to the employees through Housing Loans. The total estimate for Capital Receipts to be realized for the year 2019-20 is Rs. 845.30 crore.

## 11. Telangana

Telangana has taken firm steps towards being a successful and forward-looking State. The state budget is designed with an equivalent focus on all the sectors of the state along with rural development, agriculture, infrastructure among others. Telangana budget is designed for the overall development and betterment of state. The budget introduced some more innovative schemes in the State.

The budget has proposed an increase from Rs 1000 per month to Rs 2016 for Assara pensions covering aged, widowed, single women, beedi workers, people suffering from filariasis, handloom workers, toddy tappers. For differently abled persons, their monthly pensions have been proposed to increase from Rs 1500 to Rs 3016. Also the age limit has been reduced for old age pensions from 65 years to 57 years. The total outlay proposed towards Aasara pensions is Rs 12067 crore in 2019-20.

**Budget at a glance (Rupees in Lakhs)**

	Items	2018-19 (RE)	2019-20 (BE)
<b>A</b>	<b>Revenue Receipts</b>	11938000.11	13819388.69
<b>B</b>	<b>Revenue Expenditure</b>	11902693.62	13162939.67
<b>C</b>	<b>Revenue Surplus (A-B)</b>	35306.49	656449.02
<b>D</b>	<b>Capital Receipts</b>	4250792.41	4386517.48
<b>E</b>	<b>Capital Expenditure</b>	2805263.29	3281539.68
<b>F</b>	<b>Capital Disbursements</b>	659425.6	826698.93
<b>G</b>	<b>Total Expenditure</b>	16185652.97	18201683.69
<b>H</b>	<b>Total Receipts</b>	16188792.52	18205906.17
<b>I</b>	<b>Fiscal Deficit</b>	-2907509.85	-2774878.66

Source: PHD Research Bureau; Telangana Budget 2019-2020

The total outlay proposed in 2019-20 towards food subsidy is Rs 2744 crore. The state Government proposes to introduce unemployment allowance of Rs 3016 per month to the eligible. An amount of Rs 1810 crore is proposed in the Budget. The budget has proposed to waive off all agriculture term loans up to one lakh rupees, outstanding as on 11th of December, 2018. Towards this, an amount of Rs 6000 crore have been proposed.

The Government has decided to increase investment support under Rythu Bandhu which has been proposed to increase to Rs 5000 per acre per crop. The total support in a year will be Rs 10000 per acre. The amount proposed in 2019-20 towards Rythu Bandhu is Rs 12000 crore. The state government has proposed to launch "DHARANI" website with details of all land records in the State which is similar to core banking solution of the commercial banks.

## 12. Andhra Pradesh

Andhra Pradesh released its vote on account budget for 2019-20. The state budget has focused on all key sectors of the state for the development. For the women welfare, with an objective to minimize dropout rate and to increase enrolment among girl students, in government schools, the state has introduced the Badikosta scheme. Under this scheme, bicycles have been provided to 1.87 lakh girl students. To facilitate health and hygiene, the government introduced a new scheme “Raksha” to distribute sanitary napkins to 15 lakh SHG women and 10 lakh adolescent girls, with a budget of Rs 100 crore. For the farmers welfare, the state government introduced a new scheme called Annadatha Sukhibhava to give economic support to Annadathas (farmers). The state budget has proposed to allocate Rs 5000 crore for this scheme in 2019-20.

For the value addition and to enhance incomes of the farmers and therefore, state budget has proposed a sum of Rs 300 crore as incentives for food processing industries. For social empowerment and welfare, the budget proposed to allocate a sum of Rs 3000 crore for BC Welfare Corporations. This would be distributed among the corporations in proportion to their population. Chandranna Bima provides comprehensive social security scheme for all unorganized workers providing coverage of Rs 5 lakh in case of accidental death/disability, Rs 3.62 lakh for partial disability. The budget proposed to increase the budget under this scheme by 2.5 times from Rs 140 crore to Rs 354 crore. The state implemented NTR Vaidya Seva, which benefitted 12 lakh with an expenditure of Rs 5330 crore. The budget has proposed to increase the budget of this programme to Rs 1200 crore in 2019-20.

### Budget at a glance (Rupees in Lakhs)

	Items	2018-19 (RE)	2019-20 (BE)
<b>A</b>	<b>Revenue Receipts</b>	15636440.9	17826985.7
<b>B</b>	<b>Revenue Expenditure</b>	15885852.9	18036932.7
<b>C</b>	<b>Capital Receipts</b>	3936343.2	4743531.1
<b>D</b>	<b>Capital Expenditure</b>	2502134.2	2959653.03
<b>E</b>	<b>Capital Disbursements</b>	1094235.6	1491700.1
<b>F</b>	<b>Total Expenditure</b>	19694849.05	22617753.4
<b>G</b>	<b>Total Receipts</b>	19572784.1	22570516.8
<b>H</b>	<b>Fiscal Deficit</b>	(-)2914172.5	(-)3239067.5

Source: PHD Research Bureau; Andhra Pradesh vote on account budget 2019-2020

The government focus has been to improve quality in existing institutions and infrastructure in new universities as part of higher education. For infrastructure creation, the budget has proposed to allocate Rs 40 crore each to new universities. In 2019-20, the budget has proposed to allocate a sum of Rs 1000 crore for MSME sector – Rs 100 crore for revival of stressed MSMEs, Rs 400 crore for incentives to new MSMEs, and Rs 500 crore for developing MSME parks.

### 13. Tamil Nadu

The Tamil Nadu budget is designed for the overall development of the state. The budget of Tamil Nadu for FY2019-2020 has focused on accident cum life insurance scheme which will be launched for all the families below poverty line. The scheme would provide an insurance cover of Rs 2 lakhs and Rs 4 lakh for natural death and accidental death. The budget also highlights on urban housing in which Tamil Nadu Housing and Habitat Development for urban poor programme would be launched with the assistance of World Bank. Under the programme 38000 tenements will be constructed in Chennai at cost of Rs 4648 crore for poor families living at river margins.

**Budget at a glance (in Rs thousands)**

	Items	2018-19 (RE)	2019-20 (BE)
<b>A</b>	<b>Revenue Receipts</b>	1806187070	1977211740
<b>B</b>	<b>Revenue Expenditure</b>	1999377248	2120359333
<b>C</b>	<b>Capital Receipts</b>	643974547	640455292
<b>D</b>	<b>Capital Expenditure</b>	484223535	525201798
<b>E</b>	<b>Total Expenditure</b>	2483600783	2645561131
<b>F</b>	<b>Total Receipts</b>	2450161617	2617667032
<b>G</b>	<b>Fiscal Deficit</b>	(-)33439166	(-)27894099

Source: PHD Research Bureau, Compiled from Tamil Nadu Budget 2019-2020

The budget has proposed Rs 5890 crore for the procurement of 12000 new BS-VI buses and 2000 new electric buses. The budget has also laid focus on public health. The Tamil Nadu Health Systems Reforms programme will be launched for Rs 2686 crore to improve access of poor and disadvantaged to the government health facilities. The state budget has allocated 6.3% of its expenditure towards agriculture and allied activities in 2019-20.

The Tamil Nadu budget has allocated 4.8% of its budget for expenditure on roads and bridges in 2019-20. For the education, the budget of Tamil Nadu has earmarked Rs 28758 crore for school education and Rs 4584 has been allocated for higher education. The budget has earmarked Rs 4570 crore for comprehensive road infrastructure development programme. The budget has also proposed an amount of Rs 6000 crore for providing food subsidies under PDS.

## 14. Karnataka

The state budget has laid emphasis on progress of priority sectors that comprise of agricultural sector, creation of employment, urban development, basic infrastructure, rural development, education, health, social security, etc. The Karnataka budget allocated Rs 241 crore towards Sarva Shiksha Abhiyan. An amount of Rs 10936 crore has been allocated to panchayats for development of elementary education. The government has proposed an outlay of Rs 1165 crore that will be spent on subsidies for food grain crops and Rs 845 crore has been allocated for crop insurance. An amount of Rs 2067 crore has been allocated towards medical education and research. The budget has proposed a grant of Rs 950 crore for “Ayushman Bharath-Arogyakara Karnataka” by the state for the year 2019-2020.

**Budget at a glance (in Rs crore)**

	Items	2018-19 (RE)	2019-20 (BE)
<b>A</b>	<b>Revenue Receipts</b>	165896.9	181862.9
<b>B</b>	<b>Revenue Expenditure</b>	165702.9	181605
<b>C</b>	<b>Capital Receipts</b>	561323.4	571740.9
<b>D</b>	<b>Capital Expenditure</b>	562414.8	572511.9
<b>E</b>	<b>Total Expenditure</b>	728117.7	754116.9
<b>F</b>	<b>Total Receipts</b>	727220.4	753603.9
<b>G</b>	<b>Fiscal Deficit</b>	(-)897.3	(-)513

Source: PHD Research Bureau, Compiled from Karnataka Budget 2019-2020

For the promotion of women and child welfare, the government of Karnataka in its budget has proposed a grant of Rs 11.5 crore for establishment of manufacturing units by providing entrepreneurship and skill development training to 1000 oppressed women. The budget has also focused on opening of “Koushalya Parampare School” to encourage traditional art skills, in collaboration with Master Trainers and Modern Designers. The budget has proposed a grant of Rs 3700 crore to distribute food grains to more than 4.07 crore beneficiaries under ‘Annabhagya’ scheme.

The budget has focused on allocating Rs 1,563 crore and Rs 1,680 crore has been to lift irrigation and tank filling projects respectively. For the infrastructure projects, an amount of Rs 2300 crore has been earmarked towards Nava Bengaluru Kriya Yojana for the development of infrastructure within the city of Bengaluru. Further, Rs 10000 crore has been announced for the development of 7940 km roads.



## 15. Kerala

The budget of Kerala has been designed to uplift the state in terms of agriculture, handlooms and handicrafts sector, IT sector, tourism, commerce, health sector, education sector and geriatric care. The government budget has earmarked Rs 2,500 crore to rejuvenate agriculture post floods. The Kerala budget has a provision of Rs 2,498 crore that has been allocated for urban health services, and Rs 883 crore has been allocated for rural health services. Rs 2928 crore has been allocated towards the Mahatma Gandhi National Rural Employment Guarantee Programme. For the smart city mission Rs 400 crore has been allocated and Rs 500 crore has been allocated for AMRUT. The budget has proposed an amount of Rs 1296 crore for housing complexes for landless and homeless people.

**Budget at a glance (in Rs crore)**

	Items	2018-19 (RE)	2019-20 (BE)
<b>A</b>	<b>Revenue Receipts</b>	100006.6	115354.7
<b>B</b>	<b>Revenue Expenditure</b>	113033.6	124125
<b>C</b>	<b>Capital Receipts</b>	24235.7	26600.5
<b>D</b>	<b>Capital Expenditure</b>	11645.3	17855.3
<b>E</b>	<b>Total Expenditure</b>	124678.9	141980.3
<b>F</b>	<b>Total Receipts</b>	124242.3	141955.2
<b>G</b>	<b>Fiscal Deficit</b>	(-)23686.4	(-)26290.6

Source: PHD Research Bureau, Compiled from Kerala Budget 2019-2020

The GST Council had permitted the state to levy 1% cess on supply of goods and services for up to two years for rebuilding Kerala. Except gold, this cess will not be levied on goods with GST rate of 5% or below. Additional revenue of Rs 600 crore is expected through this cess.

Local bodies have been permitted to levy 10% entertainment tax on cinema tickets. The one-time tax on new motor cycles, motor cars, and private service vehicles used for private purpose will be increased by 1%. For the development of infrastructure Rs 1000 crore has been earmarked for Rebuild Kerala initiative.

Within skills Rs 282 crore is earmarked for Additional Skill Acquisition Programme. This project will be implemented with the support of Labour Department and General Education Department. The government has proposed Rs 152 crore for Kerala State Council for Science and Technology & Environment. An amount of Rs 21 crore is earmarked for the purchase of new boats. The budget has also earmarked for irrigation sector Rs 517 crore. Among large and medium scale irrigation projects, an amount of Rs 38 crore is earmarked for Edamalar and Moovattupuzha Projects and Rs 61 crore for interstate river water projects such as Kabani, Bhavani and Pambar basins.



## Conclusion

To sum up, majorly all the states have kept the interest of the general public in consideration and have laid focus on uplifting social infrastructure and social welfare. Social infrastructure and the public interest is the backbone of every state's economy and a systematic approach towards uplifting the socio-economic standards at the grass root level will definitely put states' growth on a higher trajectory in the coming times.



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The Research Bureau has been instrumental in forecasting various lead economic indicators national and sub-national. Many of its research reports have been widely covered by media and leading newspapers. The Research Bureau has undertaken various policy studies for Government of India and State Governments.

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